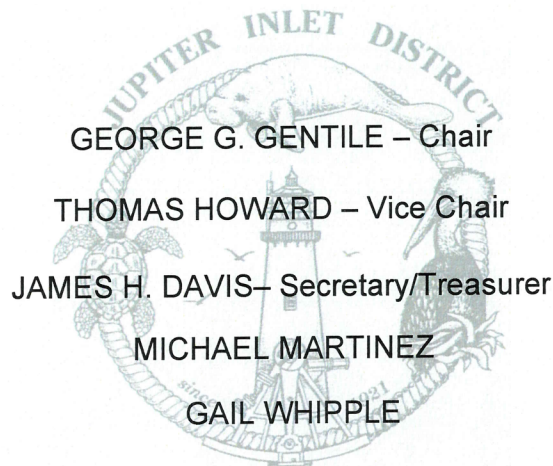




GEORGE G. GENTILE – Chair

THOMAS HOWARD – Vice Chair

JAMES H. DAVIS– Secretary/Treasurer

MICHAEL MARTINEZ

GAIL WHIPPLE

JOSEPH B. CHAISON
Executive Director
jchaison@jupiterinletdistrict.org

CAMILLE CUNNINGHAM
Assistant Director
ccunningham@jupiterinletdistrict.org

AGENDA

DATE: September 17th, 2026
TO: JID Commissioners and Staff
FROM: Joseph Chaison, Executive Director 
SUBJECT: Meeting Agenda

The Final Budget Hearing for FY 2026-2027 has been scheduled **Thursday, September 17th, 2026 to begin at 7:00 P.M.**, at the Jupiter Inlet District Administration Building, 400 N. Delaware Blvd., Jupiter, Florida.

FINAL BUDGET HEARING SEPTEMBER 17th, 2026

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1. Call to Order
2. Announcement from Chairman:

"A millage rate of 0.0722 mills, which is 6.02% over the rollback rate of 0.0681 mills, was determined to be necessary to fund the Jupiter Inlet District Fiscal Year 2026/2027 Budget."
3. Reading of proposed FINAL BUDGET (summary)
4. Comments and questions from the public
5. Consideration of amendments or adjustments to proposed final budget (and re-computation, if necessary, of tentative millage rate necessary to fund the budget).
6. Reading of FINAL MILLAGE RESOLUTION No. 26-06 (Shall be read in full)
7. Comments and questions from the public
8. Motion for adoption of FINAL MILLAGE RESOLUTION No. 26-06
9. Reading of FINAL BUDGET RESOLUTION No. 26-07 (Shall be read in full)
10. Comments and questions from the public
11. Motion for adoption of FINAL BUDGET RESOLUTION NO. 26-07
12. Adjourn the FINAL Budget Hearing

BUDGET SUMMARY
JUPITER INLET DISTRICT – FISCAL YEAR 2026/2027

GENERAL FUND

CASH BALANCES BROUGHT FORWARD **\$ 7,848,800.00**

ESTIMATED REVENUES

TAXES: Millage per \$1,000 = 0.0722

Ad Valorem Taxes	3,144,470.00
Interest	275,000.00
Grants and Other Funds	<u>1,450,000.00</u>
Total Revenues and Other	
Financing Sources	<u>\$4,869,470.00</u>
Total Estimated Revenues	
And Balances	<u>\$ 12,718,270.00</u>

EXPENDITURES/EXPENSES

Administrative	193,245.00
Personnel	370,165.00
Educational Outreach	30,000.00
Infrastructure Operations	2,994,000.00
Capital Projects	<u>410,000.00</u>

Total Expenditures/Expenses **\$3,997,410.00**

Reserves **\$7,848,800.00**

Total Appropriated Expenditures
And Reserves **\$11,846,210.00**

The tentative, adopted, and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.

BUDGET RESOLUTION NO. 26-06

**A RESOLUTION OF THE JUPITER INLET DISTRICT
ADOPTING A FINAL MILLAGE RATE
FOR FUNDING ITS BUDGET FOR FISCAL 2026/2027**

WHEREAS, the JUPITER INLET DISTRICT, an independent special taxing district in Palm Beach County, Florida, is required by law to levy taxes for its work and business; and

WHEREAS, the JUPITER INLET DISTRICT, has considered and amended a final budget as of September 17, 2026 following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the JUPITER INLET DISTRICT has calculated a final millage rate necessary to fund its final budget, aside from that part of the budget funded from sources other than ad valorem taxes; and

WHEREAS, the JUPITER INLET DISTRICT of Palm Beach County, Florida, held a public hearing as required by Florida Statute 200.065, and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Palm Beach County has been certified by the County Property Appraiser to the JUPITER INLET DISTRICT as \$43,552,213,821

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS OF JUPITER INLET DISTRICT as follows:

A final millage rate of 0.0722, or 7.22 cents per thousand dollars of taxable property value, is hereby adopted as the final millage rate to be levied for the funding of the JUPITER INLET DISTRICT fiscal year 2026/2027 budget, which is a 6.02% increase over the rollback rate.

RESOLVED AND ADOPTED at a public hearing this 17th day of September, 2026 at ____P.M.

BOARD OF COMMISSIONERS
OF JUPITER INLET DISTRICT

George G. Gentile, Chairman

James Davis, Secretary/Treasurer

Attest: William R.H. Broome, Attorney

BUDGET RESOLUTION NO. 26-07

**A RESOLUTION OF THE JUPITER INLET DISTRICT
ADOPTING A FINAL BUDGET FOR FISCAL 2026/2027; PROVIDING FOR AN EFFECTIVE
DATE**

WHEREAS, the JUPITER INLET DISTRICT, an independent special taxing district in Palm Beach County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the JUPITER INLET DISTRICT, of Palm Beach County, Florida, has considered and amended a final budget as of September 17, 2026; and

WHEREAS, the JUPITER INLET DISTRICT, of Palm Beach County, Florida, has adopted a millage rate necessary to fund its final budget, aside from that part of the budget funded from sources other than ad valorem taxes; and

WHEREAS, the JUPITER INLET DISTRICT, of Palm Beach County, Florida, set forth the revenue and appropriations estimate for the budget for Fiscal Year 2026/2027 in the amount of \$4,869,470 in ad valorem taxes and total revenue and appropriations, inclusive of additional financing sources, of \$1,725,000.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS OF JUPITER INLET DISTRICT as follows:

The Fiscal Year 2026/2027 final budget for the JUPITER INLET DISTRICT is hereby adopted and a copy attached hereto.

This resolution will take effect immediately upon its adoption.

RESOLVED AND ADOPTED at a public hearing this 17th day of September, 2026 at ____ P.M.

BOARD OF COMMISSIONERS
OF JUPITER INLET DISTRICT

George G. Gentile, Chairman

James Davis, Secretary/Treasurer

Attest: William R.H. Broome, Attorney