

CAMILLE CUNNINGHAM Administrative Assistant ccunningham@jupiterinletdistrict.org

AGENDA

DATE: August 10, 2022

JOSEPH B. CHAISON

jchaison@jupiterinletdistrict.org

Executive Director

TO: JID Commissioners and Staff

FROM: Joseph Chaison, Executive Director

SUBJECT: Meeting Agenda

The Regular Monthly Meeting has been scheduled for **Wednesday, August 10, 2022 at 7:00 P.M.** at the Jupiter Inlet District Administration Building, 400 N. Delaware Blvd., Jupiter, Florida.

- 1. Call to Order
- 2. Comments from the Public
- 3. Approval of Minutes
 - July 13, 2022 Regular Meeting
- 4. Approval of Bills
 - Submission of Julys Bills
 - Submission of Payroll, Utility Bills and Health Insurance Invoice for August
- 5. Treasurer's Report
 - Approval of July 2022 Treasurer's Report
- 6. Annual Audit Report Terry L. Morton, Jr., CPA
- 7. Executive Director's Report
- 8. Engineer's Report
- 9. Legal Report
- 10. Unfinished Business
 - 500 N. Delaware Blvd. Interlocal Agreement with Town of Jupiter
 - Hiring & Termination Language for Policy Manual
- 11. New Business
- 12. Commissioner Reports
- 13. Next Meeting Date(s) Inlet Workshop Meeting, August 17, 2022 at 5:30PM

Budget Workshop, August 24, 2022

Tentative Budget Hearing and Regular Meeting, September 14, 2022 Final Budget Hearing, September 28, 2022

14. Adjournment

REGULAR BOARD MEETING BOARD OF COMMISSIONERS JUPITER INLET DISTRICT MINUTES July 13, 2022

COMMISSIONERS PRESENT

George Gentile, Chairman Thomas Howard, Vice Chairman James H. Davis, Secretary/Treasurer - 7:40pm Michael Martinez Gail Whipple

COMMISSIONERS ABSENT

None

OTHERS PRESENT

Joseph B. Chaison, Executive Director William R. H. Broome, Attorney Kenneth Craig, PE, Taylor Engineering

MEMBERS OF THE PUBLIC

1. Call to Order

Chairman Gentile called the meeting to order at 7:00 PM.

Pledge of Allegiance

2. Comments from Public

No comments from the public.

3. Approval of Minutes

• June 8, 2022 Regular Meeting Minutes

Chairman Gentile entertained a **MOTION to approve the Minutes of the Regular Meeting on** June 8, 2022. Vice-Chair Howard **MOVED to approve the Minutes**. Commissioner Whipple SECONDED. Chairman Gentile called for discussion; there being none, the **MOTION CARRIED** unanimously.

4. Approval of Bills

- <u>Submission of June Bills</u>-Commissioner Whipple made a MOTION to approve the May Bills and the additional Bills as presented. Vice-Chair Howard SECONDED. There being no further discussion, the MOTION CARRIED unanimously.
- <u>Submission of Payroll, Utility Bills and Health Insurance Invoice for July</u> Chairman Gentile made a MOTION to approve the Utility Bills and Health Insurance Invoice for June. Vice-Chairman Howard so MOVED; Commissioner Whipple SECONDED. There being no further discussion, the MOTION CARRIED unanimously.

5. Treasurer's Report

<u>Approval of May 2022 Treasurer's Report</u>

Chairman Gentile called for a **MOTION to approve the May 2022 Treasurer Report.** Commissioner Whipple so **MOVED;** Vice-Chair Howard **SECONDED.** There being no further discussion, **the MOTION CARRIED unanimously.**

6. Executive Director's Report

500 North Delaware Blvd (Taylor Property):

Mr. Chaison reported that the language for the ILA between the JID and the Town of Jupiter was finalized. The Agreement is on the Consent Agenda of Jupiter's July 19th Council Meeting. Following Town of Jupiter execution of the agreement and conveyance of the Deed for joint ownership, we anticipate making the first installation payment by the end of the fiscal year. Chairman Gentile will attend Town's Council Meeting on July 19th on behalf of the board. Chairman Gentile also noted that he had a productive conversation with Commissioner Kuretski, who was pleased with working with the JID to accomplish this acquisition together. Vice-Chair Howard and Commissioner Martinez asked about the wording of the termination clause. Bill Broome noted that the agreement language only allowed for termination if it is agreed to by both parties. Vice-Chair Howard explained the legal process of partition and its potential applicability. Vice-Chair Howard made a **MOTION** to approve the ILA with the discussed edits; Commissioner Whipple **SECONDED.** There being no further discussion, the MOTION CARRIED unanimously.

Annual Financial Audit:

Mr. Chaison stated that the JID's annual audit was completed on June 16th. Copies of the audit and the Annual Financial Report (AFR) have been filed with the State Office of the Auditor General. Terry Morton, from Nowlen, Holt & Miner, P.A., will present the audit at our August Regular Board Meeting. Conversation took place regarding the procedural timeline of the Board formally approving the audit and its filing with the State.

Loxahatchee River Railroad Bridge:

Mr. Chaison reported the railroad bascule section has returned to normal operations. The District expects to coordinate invoicing with Brightline and subsequent application for Florida Inland Navigation District (FIND) grant reimbursement by the end of the fiscal year.

Seagrass Marker Buoy Installation:

Mr. Chaison stated that on June 20th, staff observed the Jupiter Inlet Foundation's (JIF) contractor install the three informational marker buoys in the central embayment. The buoy placement does not interfere with navigation. Chairman Gentile brought to the boards attention that comments were made in recent weeks by Town of Jupiter Council members on social media about the seagrass markers and boaters use in these areas.

Channel Markers and Inlet Jetty Lights:

Mr. Chaison informed the board that during the June 21st channel marker inspection, two channel markers were observed to be missing; South Channel Red #16 and North Fork Red #2. Replacements have been ordered and will be installed as soon as the work can be performed. The red light marking the north jetty was damaged and quickly replaced. There was a discussion about the rate in which the day markers are being damaged.

Florida Department of Environmental Protection (FDEP) Permit Activity:

Mr. Chaison updated the board with this month's most prominent Environmental Resource Permit (ERP) activities within our district boundaries. Of note this month were;

- An exemption granted to re-establish a residential dock at 80 Lighthouse Drive. This is on the Jupiter Inlet Colony shoreline north of our sedimentation basin.
- A new dock and boatlift at unnumbered SE Rivers Edge Street. This is near the proposed Mile 6 Gap Closure project.

2023 Legislative Session Update -Commissioner Fees:

Mr. Chaison stated that drafting and publishing the proposed legislative change for increasing Commissioner Fees are the next steps.

Loxahatchee River Preservation Initiative (LRPI):

Mr. Chaison informed the Board that the LRPI Fiscal Year 2024 Funding Request Applications are due on August 1st. With the Board's agreement, the District intends to submit the Mile 6 Gap Closure and Oxbow Restoration Maintenance Project. This project was submitted last year, and ranked third of the nine submitted projects

Inlet Study Workshop:

The Board agreed upon **August 17, 2022 at 5:30pm**. An advertisement will be published prior, to inform the public.

Other:

Mr. Chaison informed the board of his research into an annual review of the Executive Directors performance. He stated that he had put a file together and intended to share it with the commissioners prior to the Budget Workshop.

Vice-Chair Howard asked that a discussion about the policy manual and how it related to hiring and firing be added to the agenda for the Regular August Meeting.

7. Engineer's Report

General Engineering

Jetty Observation

Mr. Craig performed the monthly jetty condition assessment on July 13 and reported that there was a lot of sand along the shoreline adjacent to the inlet. In particular, the mean-high water line is almost to the recurve of the south jetty. The north side is only slight eroded back.

Mr. Chaison provided Taylor Engineering with the installed coordinates for the seagrass buoys at Mangrove Island. Taylor then converted these to shapefiles and Google Earth files and provided them to JID.

Loxahatchee River Main Channel Maintenance Dredging:

Mr. Craig stated that Taylor Engineering reviewed the final pay application and recommended approval. The JID board approved payment at the June board meeting. The project is now closed.

Loxahatchee River Mile 6 Gap Closure and Oxbow Restoration Maintenance:

Mr. Craig informed the board that Taylor Engineering has communicated with the USACE and per correspondence with the USACE reviewer on July 7, 2022, the USACE will complete the public notice by the end of the month.

Jupiter Inlet Jetties Restoration:

Mr. Craig stated that the project team has completed the memorandum for the Jupiter Inlet Colony's seawall inspection along with supporting figures for JID review. Taylor is also continuing conversations with concrete suppliers regarding advancing materials. The project team continues to work on project specifications. Repairs are prioritized and tabulated for CAD development. Mr. Craig informed that they will have a presentation ready for the regular August Meeting summarizing their recommendations to the Board.

Mr. Craig also informed the Board that he will send a summary to commissioners prior to the Inlet Workshop Meeting, containing pertinent information about the inlets along the SE coast of Florida.

8. Legal Report

Mr. Broome stated he had no additional information to add regarding the Taylor Property. Mr. Broome gave an update regarding the Kezber Claim, stating that the Marrero & Wydler Firm will take the lead to draft a response to the complaint, with collaboration from Jim Williams. Vice-Chair Howard inquired about the relationship between FMIT and Marrero & Wydler Firm. Mr. Broome went over the details of his record keeping compliance review with the Board. He stated his first two recommendations were the most pertinent, those being;

- 1. A comprehensive narrative description of the electronic system
- 2. Inventory- i.e. a description of all records kept, their location and relevant policies and procedures.
- 3. Administrative Procedures Manual Amendment
- 4. Scanning of Paper Records
- 5. Training
- 6. Fireproof Storage

Mr. Broome stated that the JID is in compliance with statues governing record keeping and the Division of Archives recommends updates to better serve government facilities in the future. Vice-Chair Howard made a **MOTION to follow the recommendations** of Mr. Broome; Commissioner Martinez **SECONDED.** Chairman Gentile called for discussion; there being none, the **MOTION CARRIED unanimously.**

Chairman Gentile recommended that the District, with the help of KDT Solutions, ensure that all Commissioners have access to their official District email accounts.

9. Unfinished Business

None.

10. New Business

None.

11. Commissioner Reports

Commissioner Whipple

Commissioner Whipple stated that the FASD quarterly meeting is being held in Port. St. Lucie on August 4th and 5th. There is a legislative workshop on the agenda. Commissioner Whipple and Mr. Chaison will attend this meeting.

Commissioner Martinez

None

Vice Chairman Howard

The LRMCC is completing their 10-year review. Vice-Chair Howard requested that Mr. Chaison compile a review of the Districts' description and projects over the past 10 years to supply to the Loxahatchee Management Plan.

Treasurer Davis

None.

<u>Chair Gentile</u>

Chairman Gentile will be attending the Town of Jupiter's Council Meeting on July 19th to speak on behalf of the Board in regards to the Taylor Property.

13. Next Meeting Date(s)

Inlet Workshop Meeting – August 17, 2022, 5:30 P.M. Budget Workshop Meeting – August 24, 2022 Tentative Budget Hearing & Regular Meeting – September 14, 2022 Final Budget Hearing – September 28, 2022

14. Adjournment

There being no further business before the Commission, Chairman Gentile called for a **MOTION to Adjourn**. Treasurer Davis so **MOVED**; Commissioner Martinez **SECONDED**. The **MOTION CARRIED UNANIMOUSLY.** The meeting was adjourned at 8:42 PM.

George G. Gentile, Chairman

Thomas L. Howard, Vice Chairman

TREASURER'S REPORT AS OF JULY 31, 2022

| BB&T - Checking Account Bank balance forward from Plus Deposits: | n previous statement - June 30, 2022 | \$ | 850,284.54 | |
|---|--------------------------------------|-----------------|--|------------------|
| 7/6/2022 | PBC Tax Collector-Share of Taxes | | 30,187.68 | |
| Less Checks & Other W | /ithdrawals Cleared: | \$ | (71,255.85) | |
| Bank balance at July 31, 20 Less Outstanding Chec Register balance at July 31 | ks | \$ \$ | 809,216.37 (32,455.18) 776,761.19 | \$ 809,216.37 |

NOTE: Does not include checks dated in August 2022 of \$4,049.34 for July Expenses signed/approved in August or to be signed at the August 2022 meeting.

State Board of Administration

| FUND A Balance Forward from June 30, 2022 Plus Deposits: | \$ 8,184,677.12 | |
|--|-------------------------------------|--|
| Interest earned July 2022 | 12,537.23 | |
| Total Deposits | \$ 12,537.23 | |
| Balance at July 31, 2022 | \$ 8,197,214.35 | \$ 8,197,214.35 |
| TOTAL BALANCE | \$ 8,973,975.54 REGISTER BALANCE | \$ 9,006,430.72 BANK BALANCE |

Jupiter Inlet District Reconciliation Summary BB&T, Period Ending 07/31/2022

| | Jul 31, 22 | |
|-----------------------------------|------------|------------|
| Beginning Balance | | 850,284.54 |
| Cleared Transactions | | |
| Checks and Payments - 36 items | -71,255.85 | |
| Deposits and Credits - 1 item | 30,187.68 | |
| Total Cleared Transactions | -41,068.17 | |
| Cleared Balance | | 809,216.37 |
| Uncleared Transactions | | |
| Checks and Payments - 11 items | -32,455.18 | |
| Total Uncleared Transactions | -32,455.18 | |
| Register Balance as of 07/31/2022 | | 776,761.19 |
| New Transactions | | |
| Checks and Payments - 5 items | -4,049.34 | |
| Deposits and Credits - 2 items | 22.07 | |
| Total New Transactions | -4,027.27 | |
| Ending Balance | | 772,733.92 |

11:31 AM

08/04/22

Jupiter Inlet District Reconciliation Detail BB&T, Period Ending 07/31/2022

| Туре | Date | Num | Name | Clr | Amount | Balance |
|---------------------|----------------------------------|-------|---|-----|------------|--------------------------|
| Beginning Balanc | e | | | | | 850,284.54 |
| Cleared Tran | | | | | | |
| | nd Payments - 36 | | | | | |
| Bill Pmt -Check | 06/14/2022 | 2769 | Friends of Jupiter B | X | -300.00 | -300.00 |
| Bill Pmt -Check | 06/14/2022 | 2770 | Judy McKee | Х | -250.00 | -550.00 |
| Bill Pmt -Check | 06/14/2022 | 2768 | DEX Imagining | Х | -48.34 | -598.34 |
| Bill Pmt -Check | 06/21/2022 | 2772 | Kyzar Air Conditioni | Х | -460.00 | -1,058.34 |
| Bill Pmt -Check | 06/21/2022 | 2773 | Streamline | Х | -200.00 | -1,258.34 |
| Bill Pmt -Check | 06/21/2022 | 2771 | Rudling's Pest Control | Х | -33.00 | -1,291.34 |
| Bill Pmt -Check | 06/24/2022 | 2775 | Florida Municipal Ins | Х | -5,638.67 | -6,930.01 |
| Bill Pmt -Check | 06/24/2022 | 2777 | Treasure Coast Irrig | Х | -832.21 | -7,762.22 |
| Bill Pmt -Check | 06/24/2022 | 2776 | DEX Imagining | X | -50.08 | -7,812.30 |
| Bill Pmt -Check | 06/29/2022 | 2780 | Taylor Engineering, I | х | -22,191.56 | -30,003.86 |
| Bill Pmt -Check | 06/29/2022 | 2778 | American Underwat | Х | -850.00 | -30,853.86 |
| Bill Pmt -Check | 06/29/2022 | 2779 | Orange Tree Landsc | Х | -300.00 | -31,153.86 |
| Bill Pmt -Check | 06/29/2022 | BILLP | Florida Power & Light | X | -232.38 | -31,386.24 |
| Bill Pmt -Check | 06/30/2022 | 2781 | Florida Municipal Pe | x | -746.20 | -32,132.44 |
| | | 2784 | William R.H. Broome | x | -6,700.00 | -38,832.44 |
| Bill Pmt -Check | 07/06/2022 | 2782 | American Underwat | x | -1,140.00 | -39,972.44 |
| Bill Pmt -Check | 07/06/2022 | | | x | -370.00 | -40,342.44 |
| Bill Pmt -Check | 07/06/2022 | 2785 | KDT Solutions, Inc. | | -200.00 | -40,542.44 |
| Bill Pmt -Check | 07/06/2022 | 2783 | Streamline | x | | -40,542.44 -40,688.04 |
| Bill Pmt -Check | 07/06/2022 | DRAFT | ADP | X | -145.60 | -40,988.04 |
| Bill Pmt -Check | 07/07/2022 | 2786 | Kay S. Anderson | Х | -300.00 | |
| Bill Pmt -Check | 07/13/2022 | 2788 | Nowlen, Holt & Mine | Х | -12,750.00 | -53,738.04 |
| Bill Pmt -Check | 07/13/2022 | 2787 | Town of Jupiter Wat | Х | -142.11 | -53,880.15 |
| Bill Pmt -Check | 07/26/2022 | BILLP | Truist | Х | -415.47 | -54,295.62 |
| Bill Pmt -Check | 07/26/2022 | BILLP | Florida Power & Light | Х | -258.92 | -54,554.54 |
| Bill Pmt -Check | 07/26/2022 | BILLP | AT&T | X | -196.74 | -54,751.28 |
| Bill Pmt -Check | 07/26/2022 | BILLP | Great America Fina | Х | -189.39 | -54,940.67 |
| Bill Pmt -Check | 07/26/2022 | BILLP | Comcast | Х | -93.30 | -55,033.97 |
| Bill Pmt -Check | 07/26/2022 | BILLP | AT&T Mobility | X | -76.62 | -55,110.59 |
| Bill Pmt -Check | 07/27/2022 | DIRE | Joseph Chaison | x | -8,002.89 | -63,113.48 |
| | 07/27/2022 | DIRE | Camille Glaff | x | -3,885.67 | -66,999.15 |
| Bill Pmt -Check | | DRAFT | ADP-IRS | x | -3,333.20 | -70,332.35 |
| Bill Pmt -Check | 07/27/2022 | | | x | -184.70 | -70,517.05 |
| Bill Pmt -Check | 07/27/2022 | DIRE | James Davis | Å. | -184.70 | -70,701.75 |
| Bill Pmt -Check | 07/27/2022 | DIRE | Gail P. Whipple | X | | |
| Bill Pmt -Check | 07/27/2022 | DIRE | George G. Gentile | X | -184.70 | -70,886.45 |
| Bill Pmt -Check | 07/27/2022 | DIRE | Thomas L. Howard | X | -184.70 | -71,071.15 |
| Bill Pmt -Check | 07/27/2022 | DIRE | Michael A. Martinez | х | -184.70 | -71,255.85 |
| Total Che | cks and Payments | 1 | | | -71,255.85 | -71,255.85 |
| Deposits Deposit | and Credits - 1 it 07/06/2022 | em | | х | 30,187.68 | 30,187.68 |
| • | | | | | 30,187.68 | 30,187.68 |
| •, | osits and Credits | | | | -41,068.17 | -41,068.17 |
| | d Transactions | | | | | |
| Cleared Balance | | | | | -41,068.17 | 809,216.37 |
| Uncleared T | ransactions | | | | | |
| Checks a | nd Payments - 11 | items | | | | |
| Bill Pmt -Check | 06/21/2022 | 2774 | Erdman Video Syste | | -2,550.00 | -2,550.00 |
| Bill Pmt -Check | 07/22/2022 | 2794 | American Underwat | | -5,932.00 | -8,482.00 |
| Bill Pmt -Check | 07/22/2022 | 2792 | Florida Municipal Ins | | -5,649.55 | -14,131.55 |
| Bill Pmt -Check | 07/22/2022 | 2790 | Judy McKee | | -350.00 | -14,481.55 |
| Bill Pmt -Check | 07/22/2022 | 2796 | Streamline | | -200.00 | -14,681.55 |
| Bill Pmt -Check | 07/22/2022 | 2791 | DEX Imagining | | -105.86 | -14,787.41 |
| Bill Pmt -Check | 07/22/2022 | 2793 | Treasure Coast Irrig | | -80.00 | -14,867.41 |
| | | 2795 | Loxahatchee River | | -76.98 | -14,944.39 |
| Bill Pmt -Check | 07/22/2022 | | Rudling's Pest Control | | -33.00 | -14,977.39 |
| Bill Pmt -Check | 07/22/2022 | 2789 | | | -16,731.59 | -31,708.98 |
| Bill Pmt -Check | 07/26/2022 | 2797 | Taylor Engineering, I Florida Municipal Pe | | -746.20 | -32,455.18 |
| Bill Pmt -Check | 07/28/2022 | 2798 | попоа милипрагее | - | -32,455.18 | -32,455.18 |
| | cks and Payments | | | | | |
| Total Unclear | red Transactions | | | | -32,455.18 | -32,455.18 |
| | | | | | | |

11:31 AM

08/04/22

Jupiter Inlet District Reconciliation Detail BB&T, Period Ending 07/31/2022

| Туре | Date | Num | Name | Cir | Amount | Balance |
|--------------------|---------------------|-------|---------------------|-----|------------|------------|
| Register Balance a | s of 07/31/2022 | | | | -73,523.35 | 776,761.19 |
| New Transa | ctions | | | | | |
| Checks a | nd Payments - 5 i | tems | | | | |
| Bill Pmt -Check | 08/01/2022 | 2800 | Orange Tree Landsc | | -300.00 | -300.00 |
| Bill Pmt -Check | 08/01/2022 | 2799 | Streamline | | -200.00 | -500.00 |
| Bill Pmt -Check | 08/01/2022 | DRAFT | ADP | | -154.34 | -654.34 |
| Bill Pmt -Check | 08/02/2022 | 2802 | William R.H. Broome | | -3.025.00 | -3,679.34 |
| Bill Pmt -Check | 08/02/2022 | 2803 | KDT Solutions, Inc. | | -370.00 | -4,049.34 |
| Total Che | cks and Payments | | | _ | -4,049.34 | -4,049.34 |
| Deposits | and Credits - 2 ite | ems | | | | |
| Check | 08/02/2022 | 2801 | Void Check | | 0.00 | 0.00 |
| Deposit | 08/02/2022 | | , | | 22.07 | 22.07 |
| Total Dep | osits and Credits | | | | 22.07 | 22.07 |
| Total New Tr | ansactions | | | | -4,027.27 | -4,027.27 |
| Ending Balance | | | | | -77,550.62 | 772,733.92 |



State Board of Administration Local Government Surplus Funds Trust Fund Participant Statement

AGENCY ACCOUNT 191111 07/01/2022 - 07/31/2022

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Page 1 of 1

JUPITER INLET DISTRICT

Participant Return 07/31/2022 : 1.80 %

400 N. DELAWARE BLVD JUPITER, FL 33458

| Date | Transaction Type | Description | Amount | Balance |
|------------|-------------------|-------------|-----------|--------------|
| 07/01/2022 | BEGINNING BALANCE | | | 8,184,677.17 |
| 07/31/2022 | EARNED INCOME | INTEREST | 12,537.23 | 8,197,214.40 |
| | Totals: | | 12,537.23 | 8,197,214.40 |

CHECK REGISTER July 13-August 3

1230.14 online 16145.27 payroll 154.34 adp 46692.29 checks

64222.04

Contractor and

K/3

-16145.3 cleared -1230.14 cleared -42797.3 dated July 4049.34 dated August

08/03/22

register 64222.07

| Туре | Num | Date | Name | Item | Account | Paid Amount | Original Amount |
|-----------------|-------|------------|-------------------------|------|---|--|--|
| Bill Pmt -Check | BILLP | 07/26/2022 | AT&T | | BB&T | | -196.74 |
| Bill | BILLP | 07/26/2022 | | | Telephone/Internet | -196.74 | 196.74 |
| TOTAL | | | | | | -196.74 | 196.74 |
| Bill Pmt -Check | BILLP | 07/26/2022 | AT&T Mobility | | BB&T | | -76.62 |
| Bill | BILLP | 07/26/2022 | | | Telephone/Internet | -76.62 | 76.62 |
| TOTAL | | | | | | -76.62 | 76.62 |
| Bill Pmt -Check | BILLP | 07/26/2022 | Comcast | | BB&T | | -93.30 1⁄ |
| Bill | BILLP | 07/26/2022 | | | Public Information | -93.30 | 93.30 |
| TOTAL | | | | | | -93.30 | 93.30 |
| Bill Pmt -Check | BILLP | 07/26/2022 | Florida Power & Light | | BB&T | | -258.92 |
| Bill | BILLP | 07/26/2022 | | | Office Maintenance Contracts Public Information | -245.36 -13.56 | 245.36 13.56 |
| TOTAL | | | | | | -258.92 | 258.92 |
| Bill Pmt -Check | BILLP | 07/26/2022 | Great America Financial | | BB&T | | -189.39 |
| Bill | BILLP | 07/26/2022 | | | Office Maintenance Contracts | -189.39 | 189.39 |
| TOTAL | | | | | | -189.39 | 189.39 |
| Bill Pmt -Check | BILLP | 07/26/2022 | Truist | | BB&T | | -415.47 V |
| Bill | | 07/26/2022 | | | Membership Dues & Subscrip Office Supplies Outreach Program Office Supplies Office Supplies Office Supplies Uncategorized Expenses Membership Dues & Subscrip Office Supplies Uncategorized Expenses | -20.40 -21.39 -70.33 -21.38 -57.45 -143.62 -20.00 -19.99 -32.05 -8.86 | 20.40 21.39 70.33 21.38 57.45 143.62 20.00 19.99 32.05 8.86 |

08/03/22

| Type TOTAL | Num | Date | Name | ltem | Account | Paid Amount -415.47 | Original Amount 415.47 | |
|-----------------|------|------------|---------------------|------|-------------------|------------------------|---------------------------|----------------------|
| Bill Pmt -Check | DIRE | 07/27/2022 | Camille Glaff | | BB&T | | -3,885.67 | ~ |
| Bill | | 07/27/2022 | | | Salaries | -3,885.67 | 4,666.67 | |
| TOTAL | | | | | | -3,885.67 | 4,666.67 | |
| Bill Pmt -Check | DIRE | 07/27/2022 | Gail P. Whipple | | BB&T | | -184.70 | $\boldsymbol{\iota}$ |
| Bill | | 07/27/2022 | | | Commissioner Fees | -184.70 | 200.00 | |
| TOTAL | | | | | | -184.70 | 200.00 | |
| Bill Pmt -Check | DIRE | 07/27/2022 | George G. Gentile | | BB&T | | -184.70 | L |
| Bill | | 07/27/2022 | | | Commissioner Fees | -184.70 | 200.00 | |
| TOTAL | | | | | | -184.70 | 200.00 | |
| Bill Pmt -Check | DIRE | 07/27/2022 | James Davis | | BB&T | | -184.70 | |
| Bill | | 07/27/2022 | | | Commissioner Fees | -184.70 | 200.00 | |
| TOTAL | | | | | | -184.70 | 200.00 | |
| Bill Pmt -Check | DIRE | 07/27/2022 | Joseph Chaison | | BB&T | | -8,002.90 | \checkmark |
| Bill | | 07/27/2022 | | | Salaries | -8,002.90 | 9,327.50 | |
| TOTAL | | | | | | -8,002.90 | 9,327.50 | |
| Bill Pmt -Check | DIRE | 07/27/2022 | Michael A. Martinez | | BB&T | | -184.70 | \checkmark |
| Bill | | 07/27/2022 | | | Commissioner Fees | -184.70 | 200.00 | |
| TOTAL | | | | | | -184.70 | 200.00 | / |
| Bill Pmt -Check | DIRE | 07/27/2022 | Thomas L. Howard | | BB&T | | -184.70 | |
| Bill | | 07/27/2022 | | | Commissioner Fees | -184.70 | 200.00 | |
| TOTAL | | | | | | -184.70 | 200.00 | |

6

08/03/22

| Туре | Num | Date | Name | Item | Account | Paid Amount | Original Amount | |
|-----------------|-------|------------|-------------------------|------|--|--|--------------------------------------|--------------|
| Bill Pmt -Check | DRAFT | 07/27/2022 | ADP-IRS | | BB&T | | -3,333.20 | |
| Bill | | 07/27/2022 | | | Payroll Liabilities Social Security Medicare Taxes Florida Re-employment Tax(| -2,182.11 -929.65 -217.41 -4.03 | 2,182.11 929.65 217.41 4.03 | |
| TOTAL | | | | | | -3,333.20 | 3,333.20 | |
| Bill Pmt -Check | DRAFT | 08/01/2022 | ADP | | BB&T | | -154.34 | \checkmark |
| Bill | | 08/01/2022 | | | Payroll Expenses | -154.34 | 154.34 | |
| TOTAL | | | | | | -154.34 | 154.34 | |
| Bill Pmt -Check | 2787 | 07/13/2022 | Town of Jupiter Water | | BB&T | | -142.11 | ~ |
| Bill | | 07/13/2022 | | | Utilities | -142.11 | 142.11 | |
| TOTAL | | | | | | -142.11 | 142.11 | |
| Bill Pmt -Check | 2788 | 07/13/2022 | Nowlen, Holt & Miner, P | | BB&T | | -12,750.00 | |
| Bill | | 07/13/2022 | | | Accounting/Auditing | -12,750.00 | 12,750.00 | |
| TOTAL | | | | | | -12,750.00 | 12,750.00 | |
| Bill Pmt -Check | 2789 | 07/22/2022 | Rudling's Pest Control | | BB&T | | -33.00 | V |
| Bill | | 07/22/2022 | | | Janitorial/Pest Control | -33.00 | 33.00 | |
| TOTAL | | | | | | -33.00 | 33.00 | |
| Bill Pmt -Check | 2790 | 07/22/2022 | Judy McKee | | BB&T | | -350.00 | \checkmark |
| Bill | | 07/22/2022 | | | Janitorial/Pest Control Janitorial/Pest Control | -250.00 -100.00 | 250.00 100.00 | |
| TOTAL | | | | | | -350.00 | 350.00 | |
| Bill Pmt -Check | 2791 | 07/22/2022 | DEX Imagining | | BB&T | | -105.86 | |
| Bill | | 07/22/2022 | | | Office Maintenance Contracts | -57.45 | 57.45 | |

08/03/22

rć.

| Туре | Num | Date | Name | Item | Account | Paid Amount | Original Amount |
|-----------------|------|------------|--------------------------|------|---|--------------------------------------|-----------------------------------|
| | | | | | Office Maintenance Contracts | -48.41 | 48.41 |
| TOTAL | | | | | | -105.86 | 105.86 |
| Bill Pmt -Check | 2792 | 07/22/2022 | Florida Municipal Insur | | BB&T | | -5,649.55 |
| Bill | | 07/22/2022 | | | Insurance-Medical/Dental | -5,649.55 | 5,649.55 |
| FOTAL | | | | | | -5,649.55 | 5,649.55 |
| Bill Pmt -Check | 2793 | 07/22/2022 | Treasure Coast Irrigatio | | BB&T | | -80.00 |
| Bill | | 07/22/2022 | | | Landscape Maintenance | -80.00 | 80.00 |
| TOTAL | | | | | | -80.00 | 80.00 |
| Bill Pmt -Check | 2794 | 07/22/2022 | American Underwater C | | BB&T | | -5,932.00 |
| Bill | | 07/22/2022 | | | Marker Maintenance | -5,932.00 | 5,932.00 |
| TOTAL | | | | | | -5,932.00 | 5,932.00 |
| Bill Pmt -Check | 2795 | 07/22/2022 | Loxahatchee River Distr | | BB&T | | -76.98 |
| Bill | | 07/22/2022 | | | Utilities | -76.98 | 76.98 |
| TOTAL | | | | | | -76.98 | 76.98 |
| Bill Pmt -Check | 2796 | 07/22/2022 | Streamline | | BB&T | | -200.00 |
| Bill | | 07/22/2022 | | | Public Information | -200.00 | 200.00 |
| TOTAL | | | | | | -200.00 | 200.00 |
| Bill Pmt -Check | 2797 | 07/26/2022 | Taylor Engineering, Inc. | | BB&T | | -16,731.59 |
| Bill | | 07/26/2022 | | | General Engineering Jetty Maintenance Oxbow Restoration NW Fork | -10,216.00 -2,483.29 -4,032.30 | 10,216.00 2,483.29 4,032.30 |
| TOTAL | | | | | | -16,731.59 | 16,731.59 |
| Bill Pmt -Check | 2798 | 07/28/2022 | Florida Municipal Pensi | | BB&T | | -746.20 |

'3:45 PM

08/03/22

6

| Type Bill | Num | Date | Name | Item | Account Retirement-Employer | Paid Amount -746.20 | Original Amount 746.20 | |
|-----------------|------|------------|-----------------------|------|--|------------------------|---------------------------|--------------|
| TOTAL | | | | | | -746.20 | 746.20 | , |
| Bill Pmt -Check | 2799 | 08/01/2022 | Streamline | | BB&T | | -200.00 | 4 |
| Bill | | 08/01/2022 | | | Public Information | -200.00 | 200.00 | |
| TOTAL | | | | | | -200.00 | 200.00 | |
| Bill Pmt -Check | 2800 | 08/01/2022 | Orange Tree Landscapi | | BB&T | | -300.00 | \checkmark |
| Bill | | 08/01/2022 | | | Landscape Maintenance | -300.00 | 300.00 | |
| TOTAL | | | | | | -300.00 | 300.00 | |
| Check | 2801 | 08/02/2022 | Void Check | | BB&T | | 0.00 | |
| TOTAL | | | | | | 0.00 | 0.00 | |
| Bill Pmt -Check | 2802 | 08/02/2022 | William R.H. Broome | | BB&T | | -3,025.00 | V |
| Bill | | 08/02/2022 | | | Legal Fees | -2,100.00 | 2,100.00 | |
| | | | | | Special Legal Fees Special Legal Fees | -325.00 -600.00 | 325.00 600.00 | |
| TOTAL | | | | | | -3,025.00 | 3,025.00 | |
| Bill Pmt -Check | 2803 | 08/02/2022 | KDT Solutions, Inc. | | BB&T | | -370.00 | ~ |
| Bill | | 08/02/2022 | | | Computer Software/Hardware | -370.00 | 370.00 | |
| TOTAL | | | | | | -370.00 | 370.00 | |

JUPITER INLET DISTRICT

EXECUTIVE DIRECTOR'S REPORT

FROM:JOSEPH B. CHAISON, EXECUTIVE DIRECTORSUBJECT:EXECUTIVE DIRECTOR'S REPORTDATE:AUGUST 10, 2022

Florida Department of Revenue Truth in Millage (TRIM) Process:

Our electronic TRIM forms have been completed, submitted, and certified with the Florida Department of Revenue. Our budget hearing dates have been confirmed and do not conflict with County Commission or School District budget hearing dates. Our rolled back millage rate, maximum majority-vote millage rate, and all other minimum-vote-required millage rates have been calculated.

Loxahatchee River Railroad Bridge:

We expect to coordinate invoicing with Brightline and subsequent application for Florida Inland Navigation District (FIND) grant reimbursement by the end of the fiscal year. Recent communication with FIND confirmed that;

"On September 30, 2022 the current project agreement will expire. Your current assistance project is scheduled to be completed and all closeout paperwork submitted for reimbursement by October 15, 2022.

By law, projects initiated in Fiscal Year 2019 (denoted with a "19" in the project number) cannot be extended beyond September 30, 2022 (unless your project has been adversely affected by a declared natural disaster this past FY)"

Records Management:

A schedule has been developed for implementing records management improvement recommendations.

Channel Markers and Inlet Jetty Lights:

South Channel Red #16 and North Fork Red #2 pilings and signs have been replaced. Five additional marker signs were also replaced, including the Main Channel 'Danger Shoal' sign.

2023 Legislative Session Update – Commissioner Fees:

Draft language for the proposed bill is included in the meeting packet and is discussed in the August Legal Report.

Inlet Study Workshop:

The August 17th Inlet Study Workshop has been noticed, advertised, and posted on our website. Ken Craig has developed materials in preparation for the workshop. As a reminder, this meeting is scheduled for 5:30 p.m.

Loxahatchee River Preservation Initiative (LRPI):

The LRPI Fiscal Year 2024 Funding Request Applications presentations and scoring is scheduled for August 8th. JID will be presenting the River Mile 6 Gap Closure and Oxbow Restoration Maintenance Project.

TAYLOR ENGINEERING, INC.

Delivering Leading-edge Solutions

Jupiter Inlet District Monthly Engineering Report August 2022

General Engineering

Jetty Observation

Taylor Engineering staff (Ken Craig) will perform the monthly jetty condition assessment on August 10. We will report on any significant changes from the prior assessment.

2022 Sand Trap and 2022 Main Channel Public Records Requests

JID received two public records requests for data from this spring's sand trap dredging project and main channel dredging project. Taylor Engineering compiled and provided the data to the requestors.

Loxahatchee River Mile 6 Gap Closure and Oxbow Restoration Maintenance

The USACE issued public notice on July 20, 2022 and provided copies to JID and Taylor Engineering. The public notice initiates a 30-day comment period which closes on August 19, 2022. Following this, the USACE will, with the assistance of JID and Taylor Engineering, address any comments received from the public and federal commenting agencies (e.g., National Marine Fisheries Services, U.S. Fish and Wildlife Service, etc.). Following the public noticing period and addressing received comments, the USACE will begin developing the decision document to decide whether or not to issue the permit. Assuming the permit if forthcoming, Taylor Engineering will provide a proposal to prepare bid documents, assist the District with bid administration, and conduct contract administration services.

Jupiter Inlet Jetties Restoration

The project team is progressing with preliminary design development. 60% construction drawings are in progress with survey and defects incorporated. Project specification continue to be refined as repair methodologies are finalized. The team continues conversations with suppliers regarding repair methodology. The team is also starting preliminary construction cost estimates based on the current market to support upcoming discussions with the Board.

Sediment Study Workshop

At the August board meeting, Taylor Engineering will provide commissioners with a draft copy of the planned sediment study presentation scheduled on August 17.





August 4, 2022

Mr. Joseph Chaison, P.E. Executive Director Jupiter Inlet District 400 North Delaware Blvd. Jupiter, FL 33458

RE: Loxahatchee River Post-Construction Seagrass Surveys

Dear Mr. Chaison:

We are pleased to present the attached scope of work and fee proposal for the work referenced above. We propose to perform this work for a lump sum of \$23,000.

Please let me know if you have any questions.

Sincerely,

Kenneth R. Craig, P.E. Senior Vice President

Attachments

Approved as presented.

Joseph Chaison, P.E. Executive Director Date



Delivering Leading-Edge Solutions

Scope of Work For Jupiter Inlet District Loxahatchee River Post-Construction Seagrass Surveys

INTRODUCTION

In fall 2019, the Jupiter Inlet District (JID) completed construction of the Mangrove Island Preservation Project within the Loxahatchee River Central Embayment. In spring 2022, JID completed maintenance dredging of the Loxahatchee River Main Channel. State and federal environmental permit conditions require pre- and post-construction seagrass monitoring of the project areas. Each channel maintenance dredging event requires a pre- and a post-construction seagrass survey and the Mangrove Island project requires a pre-construction survey (complete), time-zero survey (complete), and three annual post-construction surveys (Year-1 and Year-2 complete). Taylor Engineering (TAYLOR) provides this proposal to complete the Main Channel post-construction survey and the Mangrove Island Year-3 (final) post-construction survey. TAYLOR's proposed scope of work for this effort follows.

SCOPE OF WORK

TASK 1 – MAIN CHANNEL POST-CONSTRUCTION SEAGRASS SURVEY

TAYLOR's environmental staff will complete the permit-required post-construction seagrass survey of the Loxahatchee River Main Channel and surrounding 100-foot buffer. In accordance with regulatory guidelines, the survey will occur within the seagrass survey window (June 1 – September 30) recommended by the National Marine Fisheries Service (NMFS).

TAYLOR's environmental staff will first perform a preliminary in-water visual reconnaissance to confirm the presence and general distribution of seagrasses within the survey area. The second phase comprises the detailed portion of the survey and will include quantitative sampling of mapped seagrass resources using a 1-m² quadrat along established transects to assess seagrass distribution and abundance. At each quadrat location, TAYLOR will collect data for each species present including the number of sub-units containing at least one seagrass shoot, the average cover abundance score (Braun-Blanquet), and additional information (e.g., water depth, substrate conditions, etc.) as appropriate. TAYLOR will use a real-time kinematic (RTK) global positioning system (GPS) to record the location of seagrass bed edges within the survey area. TAYLOR will use these data to create resource maps.

TAYLOR will develop a seagrass survey report to document the survey findings. The report will describe the survey methodology and characterize and quantify the seagrass communities within the survey area. The reports will include maps that depict the survey area seagrass boundaries and will make comparisons to the pre-construction survey to determine if any un-authorized impacts occurred outside of the permitted dredging template.

TASK 2 – MANGROVE ISLAND YEAR-3 POST-CONSTRUCTION SEAGRASS SURVEY

TAYLOR's environmental staff will complete the permit-required Year-3 post-construction seagrass survey of the Mangrove Island project area and surrounding 50-foot buffer. In accordance with regulatory guidelines, the survey will occur within the seagrass survey window (June 1 – September 30) recommended by the National Marine Fisheries Service (NMFS).

TAYLOR's environmental staff will first perform a preliminary in-water visual reconnaissance to confirm the presence and general distribution of seagrasses within the survey area. The second phase comprises the detailed portion of the survey and will include quantitative sampling of seagrass resources using 1-m² quadrats randomly deployed throughout mapped seagrass beds to assess seagrass distribution and abundance. At each quadrat location, TAYLOR will collect data for each species present including the number of sub-units containing at least one seagrass shoot, the average cover abundance score (Braun-Blanquet), and additional information (e.g., water depth, substrate conditions, etc.) as appropriate. TAYLOR will use a real-time kinematic (RTK) global positioning system (GPS) to record the location of seagrass bed edges within the survey area. TAYLOR will use these data to create resource maps.

TAYLOR will develop a seagrass survey report to document the survey findings. The report will describe the survey methodology and characterize and quantify the seagrass communities within the survey area. The reports will include maps that depict the survey area seagrass boundaries and will make comparisons to the previous surveys.

TAYLOR ENGINEERING, INC.

DELIVERABLES

TASK 1 – MAIN CHANNEL POST-CONSTRUCTION SEAGRASS SURVEY

• Seagrass survey report in electronic format (.pdf)

TASK 2 – MANGROVE ISLAND YEAR-3 POST-CONSTRUCTION SEAGRASS SURVEY

Seagrass survey report in electronic format (.pdf)

SCHEDULE

TAYLOR proposes to complete the scope of work on the timeline outlined below.

| Task | Description | Weeks from Notice to Proceed | | | | | | | | | |
|------|------------------------------------|------------------------------|---|---|---|---|---|---|---|---|----|
| No. | Description | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | MAIN CHANNEL POST- CONSTRUCTION | | | | | | | | | | |
| | SEAGRASS SURVEY | | | | | | | | | | |
| | MANGROVE ISLAND YEAR-3 POST- | | | | | | | | | | |
| 2 | CONSTRUCTION SEAGRASS SURVEY | | | | | | | | | | |

COST

TAYLOR will complete the scope of work on a fixed fee basis as summarized in the table below.

| Task | Fee |
|---|----------|
| TASK 1 – MAIN CHANNEL POST-CONSTRUCTION SEAGRASS SURVEY | \$11,500 |
| TASK 2 – MANGROVE ISLAND YEAR-3 POST-CONSTRUCTION SEAGRASS SURVEY | \$11,500 |
| TOTAL | \$23,000 |

TAYLOR ENGINEERING, INC.

William R. H. Broome, P.A.

Attorney at Law Suite 207 Airport Professional Centre 2465 Mercer Avenue West Palm Beach, Florida 33401

William R. H. Broome bill@williambroome.net Telephone (561) 689-5011 Facsimile (561) 689-6820

TO: BOARD OF COMMISSIONERS, JUPITER INLET DISTRICT

FROM: WILLIAM R. H. BROOME

DATE: August 1, 2022

AUGUST LEGAL REPORT

General Matters

I believe the interlocal agreement will be presented for your consideration and execution at the next board meeting. I responded to the annual request that I provide status of legal matters to the auditors.

Legislative Matters

As of this report, the Delegation has not yet issued its calendar. I have drafted the proposed bill and will try to include it in your meeting packet.

The deadline for submission of local bills has not been provided yet, but it is normally near the end of September. The Delegation session for hearing local bills is normally around the end of October. We will publish our proposed bill just after the Delegation acts on it, in order to have the publication accomplished at least 30 days before the 2023 Session begins. (The 2023 Session begins March 7, 2023.)

| 2 | An act relating to Jupiter Inlet District, Palm Beach |
|----|--|
| 3 | County; amending chapter 2000-412, as amended by HB |
| 4 | 961, Laws of Florida, to increase the compensation of |
| 5 | commissioners; providing an effective date. |
| 6 | |
| 7 | Be It Enacted by the Legislature of the State of Florida: |
| 8 | |
| 9 | Section 1. Subsection 3(f) of HB 1141, Laws of Florida, |
| 10 | 2000, as amended by HB 961, Laws of Florida 2022, is amended |
| 11 | to read: |
| 12 | Section 3. Minimum charter requirements |
| 13 | (f) The compensation of each commissioner shall be $\$200$ |
| 14 | <u>\$500 per month or any portion of a month in which the</u> |
| 15 | commissioner serves. The commissioners shall also be allowed per |
| 16 | diem, traveling expenses, mileage, subsistence, and other expenses |
| 17 | at the same rate as that allowed public officers, employees, and |
| 18 | authorized persons under section 112.061, Florida Statutes, or |
| 19 | successor legislation, as it may from time to time be amended, or |
| 20 | as otherwise provided by general law. |
| 21 | Section 2. This act shall take effect upon becoming a law. |
| 22 | |
| 23 | |
| | |



FLORIDA DEPARTMENT OF Environmental Protection

Bob Martinez Center 2600 Blair Stone Road Tallahassee, FL 32399-2400 Ron DeSantis Governor

Jeanette Nuñez Lt. Governor

Shawn Hamilton Secretary

Date: 8/4/2022 To: Joe Chaison, Natalie Lamb From: John Irving: FDEP Beach Management Funding Assistance Program Project: 22PB11; Jupiter IMP Implementation Subject: Scope of Work Review

The scope of work, <u>C2020-098</u> dated <u>12/18/2020</u>, with a total cost of <u>\$1,825.400.00</u> has been reviewed for state cost sharing by the Beach Management Funding Assistance Program.

Item No. 1 in the amount of \$338,875.00 for mobilization and demobilization is approved for state cost share.

Item No. 2 in the amount of \$1,292,500.00 for <u>hydraulic dredging</u> has been reviewed and has an <u>approved eligible</u> cost of \$1,267,679.00 based on the remaining budget for the construction task.

<u>Item No. 3</u> in the amount of \$154,625.00 for <u>environmental protection</u>, <u>surveys</u>, <u>drawings</u>, <u>and</u> <u>tilling</u> has been reviewed and has an <u>approved eligible</u> cost of \$79,527.00 based on the remaining budget for the monitoring task.

<u>P2020-127</u> in the amount of <u>\$39,400.00</u> for <u>construction plans</u>, <u>specifications</u>, <u>and construction</u> <u>administration</u> is <u>approved</u> for state cost share.

• <u>Item No. 2</u> has a construction <u>shortfall of \$24,821.00</u> and <u>Item No. 3</u> has a <u>monitoring</u> <u>shortfall of \$75,098.00</u>, with a total agreement <u>shortfall of \$99,919.00</u>.

The total eligible cost is \$1,725,481.00 and the total state share for completion of this work is \$862,740.50, or 50% of the non-federal costs. The effective date for this approval is 8/4/2022.

The scope of work must be executed in a formal agreement prior to the submittal of a deliverable and reimbursement request. Deliverables shall meet contractual requirements and applicable permit conditions. Deliverables are subject to review prior to payment. Reimbursement cannot be made until the terms of the agreement necessary for payment are met.

Please refer to the attached Scope Summary Table for agreement 22PB11 budget details.

If there are questions, please contact me at John.Irving@FloridaDEP.gov or (850) 245-8355.

John Irving

John Arving



FLORIDA DEPARTMENT OF Environmental Protection

Bob Martinez Center 2600 Blair Stone Road Tallahassee, FL 32399-2400 Ron DeSantis Governor

Jeanette Nuñez Lt. Governor

Shawn Hamilton Secretary

Date: 8/4/2022 To: Joe Chaison, Natalie Lamb From: John Irving: FDEP Beach Management Funding Assistance Program Project: 22PB11; Jupiter IMP Implementation Subject: Scope of Work Review

The scope of work, <u>C2018-085</u> dated <u>12/12/2018</u>, with a total cost of <u>\$683,000.00</u> has been reviewed for state cost sharing by the Beach Management Funding Assistance Program.

Item No. 1 in the amount of \$208,000.00 for mobilization and demobilization is approved for state cost share.

Item No. 2 in the amount of \$400,000.00 for hydraulic dredging is approved for state cost share.

Item No. 3 in the amount of <u>\$39,000.00</u> for <u>environmental protection</u>, <u>surveys</u>, <u>drawings</u>, <u>and</u> <u>tilling is approved</u> for state cost share.

<u>P2018-216</u> in the amount of <u>\$36,000.00</u> for <u>construction plans</u>, <u>specifications</u>, <u>and construction</u> <u>administration</u> is <u>approved</u> for state cost share.

The total eligible cost is $\frac{683,000.00}{50\%}$ and the total state share for completion of this work is $\frac{3341,500.00}{50\%}$ of the non-federal costs. The effective date for this approval is $\frac{8}{4}/2022$.

The scope of work must be executed in a formal agreement prior to the submittal of a deliverable and reimbursement request. Deliverables shall meet contractual requirements and applicable permit conditions. Deliverables are subject to review prior to payment. Reimbursement cannot be made until the terms of the agreement necessary for payment are met.

Please refer to the attached Scope Summary Table for agreement <u>22PB11</u> budget details.

If there are questions, please contact me at John.Irving@FloridaDEP.gov or (850) 245-8355.

John Irving John Arving



FLORIDA DEPARTMENT OF Environmental Protection

Bob Martinez Center 2600 Blair Stone Road Tallahassee, FL 32399-2400 Ron DeSantis Governor

Jeanette Nuñez Lt. Governor

Shawn Hamilton Secretary

Date: 8/4/2022 To: Joe Chaison, Natalie Lamb From: John Irving: FDEP Beach Management Funding Assistance Program Project: 22PB11; Jupiter IMP Implementation Subject: Scope of Work Review

The scope of work, <u>C2017-098</u> dated 2/21/2018, with a total cost of <u>\$628,569.00</u> has been reviewed for state cost sharing by the Beach Management Funding Assistance Program.

Item No. 1 in the amount of \$271,080.00 for mobilization and demobilization is approved for state cost share.

Item No. 2 in the amount of <u>\$297,500.00</u> for <u>hydraulic dredging</u> is <u>approved</u> for state cost share.

Item No. 3 in the amount of \$23,989.00 for environmental protection, surveys, drawings, and tilling is approved for state cost share.

<u>P2017-224</u> in the amount of <u>\$36,000.00</u> for <u>construction plans</u>, <u>specifications</u>, <u>and construction</u> <u>administration</u> is <u>approved</u> for state cost share.

The total eligible cost is $\frac{628,569.00}{9}$ and the total state share for completion of this work is $\frac{314,284.50}{9}$ of the non-federal costs. The effective date for this approval is $\frac{8}{4}/2022$.

The scope of work must be executed in a formal agreement prior to the submittal of a deliverable and reimbursement request. Deliverables shall meet contractual requirements and applicable permit conditions. Deliverables are subject to review prior to payment. Reimbursement cannot be made until the terms of the agreement necessary for payment are met.

Please refer to the attached Scope Summary Table for agreement <u>22PB11</u> budget details.

If there are questions, please contact me at John.Irving@FloridaDEP.gov or (850) 245-8355.

John Irving

John Arving

| SCOPE SUMMARY TABLE | | | | | | | | | |
|---------------------|-----------|--|-----------------------------|--------------------------------|----------------------------|--|----------------------|--------------------------|---------------|
| | | CONSTRUCTION | | | Enter data | Enter data | Auto calc | Auto calc | Enter data |
| SOW | ltem No | DESCRIPTION | Scope of Work Approval Date | Vendor | DEP Cost Share (%) | Federal Share (Estimated) | DEP Share | Local Share | Total Cost |
| 22017-098 | P2017-224 | FY 17/18 Construction Plans, Specifications, and Construction Administration | 8/4/2022 | Taylor Engineering | 50.00% | | \$18,000.00 | \$18,000.00 | \$36,000. |
| 2017-098 | 2 | FY 17/18 Hydrualic Dredging (Maintenance dredging of Sand trap, transport and placement of beach fill) | 8/4/2022 | Cavache Inc | 50.00% | | \$148,750.00 | \$148,750.00 | \$297,500.0 |
| C2017-098 | 1 | FY 17/18 Mobilization and Demobilization | 8/4/2022 | Cavache Inc | 50.00% | | \$135,540.00 | \$135,540.00 | \$271,080.0 |
| C2018-085 | P2018-216 | FY 18/19 Construction Plans, Specifications, and Construction Administration | 8/4/2022 | Taylor Engineering | 50.00% | | \$18,000.00 | \$18,000.00 | \$36,000.0 |
| C2018-085 | 2 | FY 18/19 Hydrualic Dredging (Maintenance dredging of Sand trap, transport and placement of beach fill) | 8/4/2022 | Ferreira Constrction Co | 50.00% | | \$200,000.00 | \$200,000.00 | \$400,000.0 |
| C2018-085 | 1 | FY 18/19 Mobilization and Demobilization | 8/4/2022 | Ferreira <u>Constrction</u> Co | 50.00% | | \$104,000.00 | \$104,000.00 | \$208,000.0 |
| C2020-036 | P2020-127 | FY 20/21 Construction Plans, Specifications, and Construction Administration | 8/4/2022 | Taylor Engineering | 50.00% | | \$19,700.00 | \$19,700.00 | \$39,400.0 |
| C2020-036 | 2 | FY 20/21 Hydrualic Dredging (Maintenance dredging of Sand trap, transport and placement of beach fill) | 8/4/2022 | Coastal Dredging Co | 50.00% | | \$633,839.50 | \$633,839.50 | \$1,267,679.0 |
| C2020-036 | 1 | FY 20/21 Mobilization and Demobilization | 8/4/2022 | Coastal Dredging Co | 50.00% | | \$169,437.50 | \$169,437.50 | \$338,875.0 |
| | | | | | | 10 17 18 18 18 18 18 18 18 18 18 18 18 18 18 | | No. of the second second | |
| | | | | | | | Call I de Production | | |
| | | | | | | | Sec. 2 | States and the second | |
| | | | | | | | and the second | | |
| | | | | | | | The second second | | Statistics of |
| TOTAL CONSTRUCT | | | | | and the state of the state | \$0.00 | \$1,447,267.00 | \$1,447,267.00 | \$2,894,534. |

| | | MONITORING | | | Enter data | Enter data | Auto calc | Auto calc | Enter data |
|------------------|---------|---|-----------------------------|--------------------------|--------------------|------------------------------|---------------|-------------------|-------------------|
| SOW | Item No | DESCRIPTION | Scope of Work Approval Date | Vendor | DEP Cost Share (%) | Federal Share (Estimated) | DEP Share | Local Share | Total Cost |
| C2017-098 | 3 | FY 17-18 Environmental Protection, Surveys, Record Drawings, & Beach Tilling | 8/4/2022 | Cavache Inc | 50.00% | | \$11,994.50 | \$11,994.50 | \$23,989.00 |
| C2018-085 | 3 | FY 18-19 Environmental Protection, Surveys, Record Drawings, & Beach Tilling | 8/4/2022 | Ferreira Construction Co | 50.00% | | \$19,500.00 | \$19,500.00 | \$39,000.00 |
| C2020-036 | 3 | FY 20/21 Environmental Protection, Surveys, Record Drawings, & Beach Tilling | 8/4/2022 | Coastal Dredging Co | 50.00% | | \$39,763.50 | \$39,763.50 | \$79,527.00 |
| | | | | | the second second | | Stort Carl | ALC: NO STREET | の時代になる時代 |
| | | | | | and the second | C. S. S. C. P. S. S. S. | Real Linns A. | AND A DESCRIPTION | ALCONT OF STREETS |
| TOTAL MONITORING | | | | | | \$0.00 | \$71,258.00 | \$71,258.00 | \$142,516.00 |

\$0.00 \$1,518,525.00 \$1,518,525.00 \$3,037,050.00 \$0.00 \$1,518,525.00 \$1,518,525.00 \$3,037,050.00

TOTAL AGREEMENT